

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 1,79,99,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 1407

Dated: 15-04-2015

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.30, Finance (BG.I) Department, dt.31.03.2015
- 3. G.O.Ms.No.35, Finance (BG.I) Department, dt.02.04.2015
- 4. G.O.Ms.No.36, Finance (BG.I) Department, dt.02.04.2015

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,79,99,000/-(Rupees One Crore Seventy Nine Lakhs Ninety Nine Thousands) Plan from the BE provision 2015-16 1st installment towards meeting the expenditure under the following schemes

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support Centres for HIV/ AIDS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-101-11-42-310-312	V	25.00	0	0	25.00	0	6.25	18.75
Scheme Name: Epidemic Control Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-06-101-11-41-110-111	V	3.00	0	0	3.00	0	0.75	2.25
3	2210-06-101-11-41-130-132	V	2.00	0	0	2.00	0	0.50	1.50
4	2210-06-101-11-41-210-211	V	20.00	0	0	20.00	0	5.00	15.00
5	2210-06-101-11-41-210-212	V	20.00	0	0	20.00	0	5.00	15.00
6	2210-06-101-11-41-260-000	V	5.00	0	0	5.00	0	1.25	3.75
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
7	2210-06-101-11-05-010-011	V	1,70.00	0	0	1,70.00	0	42.50	1,27.50
8	2210-06-101-11-05-010-012	V	30.00	0	0	30.00	0	7.50	22.50
9	2210-06-101-11-05-010-013	V	80.00	0	0	80.00	0	20.00	60.00
10	2210-06-101-11-05-010-015	V	30.00	0	0	30.00	0	7.50	22.50
11	2210-06-101-11-05-010-016	V	70.00	0	0	70.00	0	17.50	52.50
12	2210-06-101-11-05-010-017	V	20.00	0	0	20.00	0	5.00	15.00
13	2210-06-101-11-05-010-018	V	20.00	0	0	20.00	0	5.00	15.00
14	2210-06-101-11-05-010-019	V	13.00	0	0	13.00	0	3.25	9.75
15	2210-06-101-11-05-020-022	V	10.00	0	0	10.00	0	2.50	7.50
16	2210-06-101-11-05-110-111	V	5.00	0	0	5.00	0	1.25	3.75
17	2210-06-101-11-05-110-114	V	2.00	0	0	2.00	0	0.50	1.50
18	2210-06-101-11-05-130-131	V	3.00	0	0	3.00	0	0.75	2.25
19	2210-06-101-11-05-130-132	V	2.00	0	0	2.00	0	0.50	1.50
20	2210-06-101-11-05-130-133	V	10.00	0	0	10.00	0	2.50	7.50
21	2210-06-101-11-05-140-000	V	5.00	0	0	5.00	0	1.25	3.75
22	2210-06-101-11-05-230-000	V	15.00	0	0	15.00	0	3.75	11.25
23	2210-06-101-11-05-240-000	V	5.00	0	0	5.00	0	1.25	3.75
Scheme Name: National Programme for Control of Blindness Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
24	2210-06-101-11-37-010-011	V	70.00	0	0	70.00	0	17.50	52.50
25	2210-06-101-11-37-010-012	V	5.00	0	0	5.00	0	1.25	3.75
26	2210-06-101-11-37-010-013	V	30.00	0	0	30.00	0	7.50	22.50
27	2210-06-101-11-37-010-015	V	7.50	0	0	7.50	0	1.87	5.63
28	2210-06-101-11-37-010-016	V	17.50	0	0	17.50	0	4.37	13.13
29	2210-06-101-11-37-010-017	V	3.00	0	0	3.00	0	0.75	2.25
30	2210-06-101-11-37-010-018	V	2.00	0	0	2.00	0	0.50	1.50
31	2210-06-101-11-37-010-019	V	2.00	0	0	2.00	0	0.50	1.50
32	2210-06-101-11-37-110-111	V	3.00	0	0	3.00	0	0.75	2.25
33	2210-06-101-11-37-130-131	V	1.00	0	0	1.00	0	0.25	0.75
34	2210-06-101-11-37-130-132	V	3.00	0	0	3.00	0	0.75	2.25
35	2210-06-101-11-37-130-133	V	10.00	0	0	10.00	0	2.50	7.50
36	2210-06-101-11-37-240-000	V	1.00	0	0	1.00	0	0.25	0.75
Total			7,20.00	0	0	7,20.00	0	1,79.99	5,40.01

The (HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
The Special Chief Secretary, HM&FW Department, Secretariat Department.
Director of public Health & Family Welfare Department.A.P. Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.